

## Timely Disclosure

Name of Listed Company: Sihanouk Autonomous Port

Code of Listed Company: KH1000060009

Date and Time of Sending: 12<sup>th</sup> February 2021, 3:15 PM

### Events Related to Profit/Loss (form E.1)

▼ Decrease in Revenue ▼ Increase in Operating Profit ▼ Increase in Net Profit				
1. Details of Changes	▼ Quarter 4 2020 (KHR'000)	▼ Quarter 4 2019 (KHR'000)	Change Amount (KHR'000)	Change Rate (%)
- Sales Amount	84,133,436	91,044,243	(6,910,807)	(7.59)
- Operating Profit/Loss	20,933,473	16,493,891	4,439,582	26.92
- Net Profit	10,872,518	9,398,259	1,474,259	15.69
- Assets				
- Liabilities				
- Shareholders' Equity				
2. Description	Decrease in revenue, increase in operating profit and in net profit			
3. Reason	Due to the result of declined in general cargoes throughput and the Fuel, and the increased of Unrealized foreign exchange loss (Japanese Yen) compare to 4th quarter 2019. However, the increased of containers throughput and the decreased of Deferred Tax expense lead to increase in profit after tax instead.			
4. Shareholder Equity	▼ ≥30 Billion KHR			

Attach with relevant document: FS Q4 2020

Signature and Name of  
Responsible Disclosure Officer



**SAM SOPHEAP**